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Cover: ***One of our kiwi pukupuku being checked and tagged before release***

Ka ngaro reoreo tangata,  
kīkī e manu  
*No human voices,  
only the twittering of birds*



## CHAIRMAN'S REPORT - MIKE GLOVER

This is my first report as the Chair of the Brook Waimārama Sanctuary Trust; I took over from Chris Hawkes in late November 2024, so my first job is to acknowledge the huge contribution that Chris has made to the Sanctuary in the last six years. Chris firstly stabilised and then improved the financial stability performance of the Sanctuary which enabled the commencement of the translocation programme that has culminated in the translocation of tuatara to the Sanctuary in November 2024 followed by the arrival of kiwi pukupuku (little-spotted kiwi) in May 2025. We all owe a debt of gratitude to Chris Hawkes for his unstinting commitment and leadership of the Sanctuary. Chris built on the legacy created by the founders and leaves the Sanctuary in a better place than when he first started as Trust Chair - there can be no greater accolade for a job well done.

I also need to acknowledge the contribution of Ru Collin as Chief Executive of the Sanctuary for the past 6 years. Ru resigned with effect from late March April 2025. Ru and Chris Hawkes worked closely together to secure the future of the Sanctuary through increased support from donors, sponsors and the general community. In late April 2025, Chris McCormack joined us as the new Chief Executive. With a background in conservation and eco-tourism in Otago, Chris brings expertise and enthusiasm to the role.

With the departure of Chris Hawkes from the board of trustees, we have welcomed Serean Gallagher as a new trustee formally joining the board in May 2025. Serean has a science-based background but also brings great governance skills to the table.

It certainly has been a year of huge significance to the Sanctuary. Firstly, 65 tuatara were introduced into their volunteer-built mouse-proof enclosure. They have settled in well, at home in their burrows, basking in the sun, a visual reminder of prehistoric times.

Then the introduction of 41 kiwi pukupuku (little-spotted kiwi) were translocated to the Sanctuary from Kapiti Island. These recent translocations are the culmination of the dreams and aspirations of all who have been involved in the Sanctuary since its inception twenty years ago. The kiwi are flourishing in their new environment. Ten birds are tracked via transmitters; they have moved around the Sanctuary and have established their own territories. Kiwi now bring the Sanctuary alive at night with their piercing calls. In June 2025, the Department of Conservation (DOC) undertook a survey of the numbers of kākārīki karaka in the Sanctuary as a result of the 2021 translocation of 124 birds.

The translocation has been an outstanding success with numbers increasing to over 250 birds, the largest population of this highly endangered bird.

Unfortunately, it was not all a good news story over the past financial year. In May 2025 the rain came! The May event was a downpour of biblical proportions that caused significant damage to the fence and the Sanctuary infrastructure of paths and tracks. The incredible thing was the reaction of all associated with the immediate campaign to raise funds to re-secure the Sanctuary fence. \$115k was raised in three days. For all involved it was an affirmation that the Sanctuary is a special place and we have in place a legacy that is worth protecting for future generations of Nelson/Tasman residents, and for visitors from beyond the region.

All this activity in the Sanctuary has been overseen by our Sanctuary management team led by Chris McCormack, Nick Robson and Nick Tilly. Every translocation requires coordination between external parties (DOC and iwi), volunteers and Sanctuary staff. It is time consuming but at the same time exciting to be part of creating the Sanctuary legacy.



Photo: Tim Cuff

A special thanks also goes to our volunteers; we have some 300+ active volunteers who accept responsibility for creating and maintaining the Sanctuary's physical infrastructure, ensuring that the Sanctuary remains predator-free and measuring the bird life within the Sanctuary. It is critical to the Sanctuary legacy that we maintain an active and engaged volunteer base.

From a financial perspective we have had a reasonable year. The objective is to break-even on a cash basis (before depreciation), and we very nearly achieved that. We do account for depreciation, which increased in the last year as a result of the revaluation of the Sanctuary assets. After depreciation there was a loss of \$418k for the year. We continue to look for ways to generate additional income streams from the Sanctuary while remaining true to our conservation objectives. Increasing our appeal to the broader tourism market through guided tours and the Brook Valley Holiday Reserve is part of our strategy to build new income flows. The first year of operation of the Brook Valley Holiday Reserve has not been without its challenges, but overall, has been positive from a financial perspective.

As a board we acknowledge that funding for the Sanctuary operations is always going to be a battle. We are privileged to enjoy strong support from the community, businesses, Nelson City Council, NBS (Nelson Building Society), DOC and Jasmine Social Investments. We manage our costs as tightly as possible. In 2020 we set up the Brook Waimarama

Sanctuary Foundation Trust. To the year ended 30 June 2025 the Foundation has assets of \$410k. In the new 2025/26 financial year, we expect to receive an additional \$500k through bequests which have been notified to us, these will be invested in the Foundation taking us very close to \$1m of assets in the Foundation. Our objective is to build the Foundation to \$10 million of assets. We believe that the Foundation is the key to securing the future of the Sanctuary; please encourage all you know to consider a bequest to the Sanctuary as part of their estate planning.

In summary, the 2024/25 financial period was a year of change with significant challenges - but we have prevailed. The Sanctuary is fulfilling its overriding objective of restoring the land and species in a protected environment. We are now pushing to integrate the Sanctuary into the wider Nelson tourist infrastructure as a 'must-see' destination for domestic and overseas visitors, this is work in progress.

Lastly, my thanks to my fellow trustees who have provided wise counsel and support as we oversaw this milestone year in the evolution of the Sanctuary.

Mike Glover  
Trust Chair



## CHIEF EXECUTIVE'S REPORT - CHRIS McCORMACK

It is my privilege to present the Chief Executive's Report for the Brook Waimārama Sanctuary Trust for the year ending 30 June 2025. The past 12 months have been both rewarding and challenging, with a tough economic environment testing us while also underscoring the Sanctuary's importance as a centre of conservation excellence, community engagement, ecological restoration, and as a premier visitor destination for Nelson and the wider region.

This year also marked the completion of our first full year managing the Brook Valley Holiday Reserve under lease from Nelson City Council. Considerable work has gone into enhancing the campground, from beautifying cabins to developing an education space for school groups and workshops — with the vision of establishing it as a high-quality nature campground and complementary asset to the Sanctuary.

### Key Achievements

The Trust has made significant progress during the year, including:

- Translocation of 41 kiwi pukupuku / little spotted kiwi from Kāpiti Island.
- Introduction of 65 tuatara to the mouse-free enclosure, with a further 35 planned for 2025–26.
- Successful application to the Department of Conservation's Community Fund, supporting core biodiversity work for Kākāriki karaka / Orange-fronted parakeet.
- Emergency Flood Appeal, which raised over \$115,000 to repair weather-related damage in the May weather event.
- Additional bequests have been notified to the Trust, but not yet received, these will be invested in the Foundation Trust once received, further strengthening long-term financial security.
- First year operating the Brook Valley Holiday Reserve, laying the groundwork for its future potential.

### Conservation and Biodiversity

Our ecological restoration work has continued to deliver strong results. Monitoring shows rapidly increasing populations of previously translocated species, including the critically endangered kākāriki karaka / orange-fronted parakeet. Pest incursions remain at historically low levels, reflecting the success of our ongoing vigilance and volunteer efforts.

### Community and Volunteers

At the heart of the Brook Waimārama Sanctuary are its people. Volunteers again contributed thousands of hours across pest monitoring, track maintenance, guiding, asset support, visitor host and governance. Their commitment remains the foundation of everything we achieve.

Educational engagement also expanded, with more schools, youth groups, and community organisations visiting the Sanctuary. As a living classroom, we connect people of all ages to te taiao — the natural world, while weaving cultural and historical narratives into our visitor experience.

### Partnerships and Support

The Sanctuary's resilience is underpinned by the strong support of our partners and funders. We are deeply grateful to Nelson City Council, national and regional funders, philanthropic donors, local businesses, members, and the wider community whose contributions sustain our mission.

### Financial Sustainability

The operating environment remains challenging, with rising costs and increasing competition for charitable funding. Despite this, prudent management, strong visitor revenues, successful grant applications, and diversification efforts have enabled us to meet our commitments. Growing membership, expanding visitor numbers, and strengthening revenue streams remain central to our strategy.



Photo: Tim Cuff

### Value to the Nelson Community

The Brook Waimārama Sanctuary is far more than a conservation project; it is a significant community asset for Nelson. The support through Nelson City Council is a cornerstone of our success, and the Sanctuary in turn delivers strong financial and social returns.

Visitor numbers grow each year, contributing to the local economy through tourism, hospitality, and retail, while the addition of the Brook Valley Holiday Reserve is encouraging longer stays and greater regional spend.

Education programmes and conservation tourism generate employment, sustain local businesses, and enhance Nelson's reputation as a leading eco-tourism destination.

Every ratepayer dollar invested is amplified through grants, philanthropy, and visitor income, ensuring a strong return on the community's contribution. Beyond these financial impacts, the Sanctuary safeguards biodiversity, provides a living classroom for young people, strengthens wellbeing through recreation and connection with nature, and builds social capital through the commitment of hundreds of volunteers – but enhancing the opportunity of future translocations and the last 12 months have proven successful with kiwi and tuatara added to the species at the Sanctuary.

In an era of climate change and biodiversity loss, the Sanctuary is a place of resilience and hope — a taonga supported by the Nelson community but delivering benefits that extend well beyond the city's boundaries.

### Looking Ahead

The year ahead will focus on deepening our conservation impact and enhancing financial sustainability. We will continue to build ecological resilience, broaden revenue generation, expand partnerships, and inspire the next generation of environmental kaitiaki. With climate change and biodiversity loss presenting unprecedented challenges, the Sanctuary stands as both a refuge for native flora and fauna and a beacon of what is possible through community collaboration.

### Acknowledgements

In closing, I extend my heartfelt thanks to the Board of Trustees for their guidance and governance, to our volunteers whose dedication underpins all that we achieve, and to our staff — both at the Sanctuary and the Campground, including Nick Tilly, Nick Robson, Robert Schadewinkel, Murray Neil, Jazz Scott, Steffi Kuenstle, Chelsea Haley, Henry Hart, Rick Field, Tui Fisher and Kim Batchelor, and Claude Gavey for their professionalism and passion. My thanks also to our part-time/casual staff, Mary-Ann Cameron, Rebecca Fisher, Eve Newton and Jenny Smith.

I am equally grateful to the Nelson community and our supporters nationwide for believing in and investing in the Sanctuary's future.

Together, we are ensuring that this taonga will flourish for generations to come.

Chris McCormack  
Chief Executive

## SOCIAL CAPITAL

This is the value generated from social networks of groups of people who work for the common good for the community of Nelson and Tasman region.



The Sanctuary is part of an active network supported by Nelson City Council (NCC) called Nelson Nature. The two projects of most relevance to the BWST are the Wildlife Halo / Nelson Halo and Biodiversity Corridors.

From July 2024 we also gave something back to the community by providing free Sanctuary general admission passes to various organisations seeking support for their fundraising events. The passes were gladly accepted and have been used throughout 2024 and 2025.

### Volunteer Effort

The contribution of our volunteers has been essential to achieving this goal, spanning both operational and governance roles. The total recorded and estimated hours reflect a remarkable level of commitment and dedication from many individuals.

### Our volunteer representatives

Our volunteer representatives, Dave Garnett and Annette Cunningham, play a vital role in ensuring volunteers' voices are heard at the highest level. As official links between the volunteer team and the Board, they provide valuable advice and perspectives that help strengthen communication and collaboration across trustees, staff, and volunteers.

We also acknowledge the important contribution of Sabrina Malcolm, our Volunteer Connector, whose role continues to enhance engagement and connection within the volunteer community.

We extend special thanks to the thirteen volunteer team leaders who have consistently dedicated their time and energy to Sanctuary projects and initiatives. Their commitment — along with the efforts of all our volunteers has brought us closer together and enabled us to work more effectively as one team.

### Our volunteer connector - Sabrina Malcolm

The role is to manage enquiries and to meet prospective volunteers and manage their team selection, induction, training, and allocation to a team. This past year 5-20 new volunteers were placed in volunteer teams each month. Sabrina also helps with:

- streamlining the volunteer intake process reviewing the volunteer introduction booklets, covering many Sanctuary-related topics in a concise format

- placing interested volunteers into the teams and making volunteers feel welcome
- highlighting a volunteer perspective to topics discussed at operations committee meetings.

### Volunteer involvement in hours 2024/2025

| 1 July - 30 June        | 2025          | 2024   | 2023   |
|-------------------------|---------------|--------|--------|
| Administration          | <b>1,160</b>  | 2,600  | 2,515  |
| Assets Team             | <b>3,264</b>  | 2,818  | 4,020  |
| Biodiversity Monitoring | <b>1,534</b>  | 1,235  | 1,770  |
| Fence Inspection        | <b>312</b>    | 449    | 323    |
| Fence Maintenance       | <b>895</b>    | 437    | 882    |
| Other/General uncoded   | <b>4,573</b>  | 5,061  | 2,418  |
| Pest Detection          | <b>5,011</b>  | 5,470  | 7,052  |
| Pest Detection Cards    | <b>1,758</b>  | 1,444  | 1,837  |
| Planting                | <b>173</b>    | 200    | 362    |
| Track maintenance       | <b>3,997</b>  | 4,277  | 4,179  |
| Visitor Centre          | <b>1,609</b>  | 1,792  | 2,184  |
| Weeding                 | <b>868</b>    | 919    | 708    |
| <b>TOTAL HOURS</b>      | <b>25,151</b> | 26,702 | 28,247 |

### Notes to table for 2025

- Volunteer hour totals taken from Infoodle (database) and Attendance app, our digital recording systems. We are confident of the number being reported due to the introduction of these new systems
- Total administration hours are reducing each year as more work is undertaken by staff, and less additional work required by trustees
- Volunteer inputs increased in assets, planting and in general uncoded due to the visitor experience enhancement project and building improvements
- Pest monitoring, cards and detection in response to added Sanctuary wide surveys and to grid responses were again, significant.
- 'General uncoded' represents hours recorded, but not coded, with most to pest detection or survey work.

## OUR SUPPORT PARTNERS, SPONSORS AND DONORS

Donations, bequests, grants and inkind support continue to be very important to Brook Waimārama Sanctuary.

**We wish to sincerely thank our supporters in 2024-2025**



Department of Conservation  
Te Papa Atawhai



### STRATEGIC SUPPORTERS

Department of Conservation  
– DoC Community Fund  
Jasmine Social Investments  
Nelson City Council  
Nelson Building Society

### MAJOR SUPPORTERS:

Booster Wine Group  
Bowater Motor Group  
Cutting Edge Signs & Graphics  
(DDL) Digital Diligence Ltd  
Downing Design  
Jens Hansen Jeweller  
J&E Reuhl  
Kūmānu  
Macpac  
Mediaworks  
Nelson Pine Industries Ltd  
Nelson Airport  
Nelson Marina Ltd  
One Forty One  
Rata Foundation  
RWCA  
Sunroom Design  
SeeReed Visual Communication  
Stanley Black & Decker

*There are other supporters, who wish to remain anonymous.*

### GRANTS

Air New Zealand  
City of Nelson Civic Trust  
Nelson City Council  
– Sculpt Nature Event Grant  
– Trainee Ranger Grant  
– Waste Minimisation grant  
– TUKU 25 grant  
– Climate Change Grant  
– Lizard Monitoring Grant  
Rata Foundation  
The Kiwi Trust (Save the Kwi)  
WWF – New Zealand

### BROOK BUSINESS CLUB (BBC)

Absolute Energy  
ADAMA New Zealand Ltd  
BECA Ltd  
Booster Wine Group Ltd  
C & F Legal Limited  
CB and BR Kidson Family Trust  
Chapman Employment Relations  
COR Associates Ltd  
Cutting Edge Signs & Graphics  
Duke & Cooke Ltd  
Duncan Cotterill  
Elevated Events  
FSL Foods Ltd  
Gibbons  
Insite Nelson  
Kimi Ora Eco Resort  
Laser Plumbing Nelson  
Latitude South Travel Company Ltd  
Little Bird Audiology  
MTF Finance Nelson

Neil Whittaker Medical Ltd  
Nelson Coachlines Ltd  
Nelson Dental Centre  
Nnul Workshop  
PaperPlus Nelson  
Pitt & Moore Lawyers  
Prego Mediterranean Foods  
Rezource Ltd  
Staig & Smith Ltd  
Sunrise Cleaning Services (Nelson) Ltd  
Tahuna Beach Holiday Park  
Taylors Contracting  
Te Rūnanga o Ngāti Kuia Trust  
The Free House  
Titoki Nursery Ltd  
Upshift Limited  
Venue Tech  
Viridian Glass  
Wine Art & Wilderness

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**And all volunteers, in-kind supporters and individual donors (too many to name individually)**

## ECOLOGICAL CAPITAL

Environmental capital includes all aspects of the natural environment needed to support life in the Sanctuary, including soil, water, plants, and animals.



*Tuatara (Sphenodon punctatus)*

### Tuatara translocation

With the release of 65 tuatara into the mouse free enclosure in November and April/May, the financial year 2024/25 brought to fruition years of preparation for returning tuatara to Whakatū / Nelson. The release of 56 individuals in November last year initiated the second reintroduction attempt of tuatara in the South Island (Orokonui EcoSanctuary near Dunedin being the other site). The Sanctuary holds a permit for the release of up to 100 tuatara and staff are currently planning for a final translocation of up to 35 further tuatara in late spring 2025. This will ensure a genetically diverse founding population is established.

The return of tuatara to Te Tau Ihu / Top of the South is of highest significance to Te Tau Ihu iwi and, as the kaitiaki / guardians of Takapourewa tuatara, Ngāti Koata in particular. The tuatara translocations to the BWS are a joint undertaking between Ngāti Koata and the Sanctuary supported by the Department of Conservation and captive tuatara breeding facilities.

Shaeleigh Read, a Master of Wildlife Management student from the University of Otago, spent three months at the Sanctuary carrying out post-release tuatara monitoring for her course research project. She was assisted by and utilised data previously collected by the Sanctuary tuatara volunteer monitoring team with support by qualified staff.

### Kiwi pupukupu translocation

The release of 41 kiwi pukupuku / little spotted kiwi in May 2025 marked a significant milestone for the Sanctuary. The return of kiwi has been a key priority of the Sanctuary founders from the outset. When it comes to species reintroductions, kiwi pukupuku and large ring-fenced sanctuaries, like the Sanctuary, are a perfect match: Kiwi pukupuku are hyper vulnerable to predation by introduced predators, especially stoats, ferrets and dogs. Post-release dispersal beyond the fence is a serious problem when trying to re-establish a lost species in a fenced sanctuary. Being a flightless species, kiwi pukupuku are contained in the



*Kiwi pukupuku, little spotted kiwi (Apteryx owenii)*



***Kākāriki karaka, orange-fronted parakeet (Cyanoramphus malherbi)***  
Photo: Sean McGrath

safety of the Sanctuary. The fence is fulfilling a double service in this case – keeping pests out and keeping kiwi within the Sanctuary. The combination of primeval forest, abundant food and water resources, and a sufficiently large area (690 ha) makes Brook Waimārama Sanctuary the only mainland site suitable for supporting a self-sustaining kiwi pukupuku population.

Ten male kiwi have been fitted with transmitters and their movements have been monitored by a dedicated kiwi monitoring team consisting of volunteers. The monitors have been tracking the movements of the birds using a VHF radio receiver. Some of the monitored birds have dispersed far into the Sanctuary while others have stayed close to their release sites around The Loop Track. In June a health check on the ten tracked kiwi was carried out by two experienced kiwi handlers supported by staff and volunteers; none of the kiwi had lost weight with the majority having gained significantly in weight indicating a good supply of food and suitable habitat.

Sanctuary supporters, volunteers, staff and trustees are looking forward to the first sighting of kiwi chicks this spring / summer.

### **Kākāriki karaka Survey**

The kākāriki karaka translocation continues to be the BWST's single biggest conservation achievement since the successful eradication of all pests in 2017/18.

Volunteers play a vital role through ad hoc nest searches and monitoring, providing valuable data that underpins the ongoing management of this critically endangered species.

The Sanctuary now manages the world's largest wild population of kākāriki karaka, making it the single most important site for the species' survival. This achievement not only safeguards the local population but also contributes substantially to national recovery efforts for a bird once on the brink of extinction. The BWST can take immense pride in leading such a remarkable conservation story, highlighting the protection provided by the pest fence and the pest-free primeval beech forest. This habitat is perfectly suited to this tree-hole nesting species that is reliant on beech seeds and vulnerable to predation by stoats and rats, offering the ideal conditions for kākāriki karaka to thrive.

## Powelliphanta

The translocation and release of 39 *Powelliphanta hochstetteri consobrina* giant land snails in June 2022 remain key milestones in rebuilding indigenous invertebrate populations. These iconic carnivorous land snails hold high conservation value, and their presence reinforces the Sanctuary's broader ecological and advocacy goals.

Formal monitoring requirements for the translocated population are guided by the Department of Conservation's permit conditions. Given the slow life cycle of *Powelliphanta*, population recruitment is not expected for several years, and disruptive monitoring techniques are being delayed until the snails have had time to adjust. For the next few years, monitoring will be limited to visual ad-hoc checks of the release site and recording of any found shells from monitoring tracks only, with the first full survey by 10 m x 10 m plots scheduled for 2027 and then repeated every five years. Informal records from volunteers, staff, and visitors reporting shells will supplement this effort.

While the long-term success of the reintroductions has yet to be determined, the BWST remains confident in the project's success.

## BIOSECURITY

Incursions are ongoing; various controls and monitoring disciplines are in place with improvements made all the time.

### Surveys

Three Sanctuary-wide Surveys (SWS) were conducted during the year, with mice detected on each occasion. Three rats were also detected and subsequently eradicated.

### Ecosystem restoration

The understory which gives valuable protection to our native species, is growing fast and through most of the Sanctuary, thriving. Several features of 2024-2025 included increased endemic birds from our bird monitoring surveys and the discovery of more plant species, especially fungi and orchids. This gives us cause to celebrate what we have. We also initiated much more effort

on pest weed control with both a paid team and a volunteer team working at controlling target species including old man's beard and wilding pines. The Sanctuary is accurately weed mapped, and we see this activity as ongoing and important to restoring an ecosystem.

### Example of birdlife in the Sanctuary

The growth of populations of endemic species such as bellbirds, tūī, tomtits and robins is consistent with findings in other fenced sanctuaries. In the absence of introduced mammals, endemic species thrive and outcompete many non-endemic species.

### DOC Community Fund – Pūtea Tautiaki Hapori

The DOC Community Fund backs community-led conservation initiatives across public and private land.

\$9.2 million from DOC's Community Fund has been allocated to 20 groups safeguarding threatened species and ecosystems throughout Aotearoa New Zealand.

This 2025 funding round focused criteria on protecting and restoring threatened ecosystems and species. Projects run for up to three years and include a variety of threatened species and habitats in Aotearoa New Zealand, covering plants, invertebrates, and birds such as tara iti/ fairy tern, New Zealand's rarest bird.

The fund received 291 applications, requesting more than \$141 million. This marked the highest demand ever made through the fund, compared to \$77 million in 2023. With an average award of \$450,000, the fund prioritises strong conservation outcomes, while promoting collaboration and engagement with iwi and local communities.

The Sanctuary submitted its application in 2024 and was chosen as one of 20 successful DOC Community Fund 2025 projects. \$351,232 was granted over 3 years to secure the national kākārīki karaka stronghold, enhance biosecurity and ensure the nationally critical kākārīki karaka remains safe in a predator-free environment, enabling population recovery. Other threatened species within the Sanctuary will also benefit from increased monitoring, including starred gecko, large land snail (*Powelliphanta hochstetteri*), Fisher's egg fungus and kārearea.

## HUMAN CAPITAL

Human capital is the collective skills, knowledge and talents of the individuals that are involved with the Sanctuary and wider community.



As at 30 June 2025, we are proud to report significant progress for the Sanctuary. This includes advancing plans for the reintroduction of lost species—among them some of the most endangered—and establishing a major visitor attraction. These achievements have been made possible through the guidance of a strong Board of Trustees, the dedication of

our skilled and committed staff, and the steadfast support of our volunteers and wider community.

We also acknowledge with gratitude the crucial financial contributions of our key funding partners, whose continued confidence enables us to deliver meaningful outcomes for both today's community and future generations.

| Non-financial performance measures<br>1 July 2024–30 June 2025                                                                                                                                                                                    | Actual |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| <b>Paying Visitors<sup>1</sup></b> <ul style="list-style-type: none"><li>• Nelson/Tasman Residents: 68%</li><li>• NZ other regions: 15%</li><li>• International: 17%</li></ul>                                                                    | 14,387 |
| <b>Free-of-charge entries</b><br>(visiting supporters and others with complimentary status entry)                                                                                                                                                 | 6,538  |
| <b>Members</b><br>(excludes Business Club members)                                                                                                                                                                                                | 2,416  |
| <b>Volunteers</b>                                                                                                                                                                                                                                 | 300+   |
| <b>Sanctuary surveys</b>                                                                                                                                                                                                                          | 3      |
| <b>Fence breaches</b><br>(biosecurity issues with the pest proof fence)                                                                                                                                                                           | 11     |
| <b>Conservation count events conducted</b> <ul style="list-style-type: none"><li>• 5-minute bird counts</li><li>• Kākāriki karaka population survey</li><li>• Kiwi and tuatara post-release monitoring</li><li>• Photo-point monitoring</li></ul> |        |

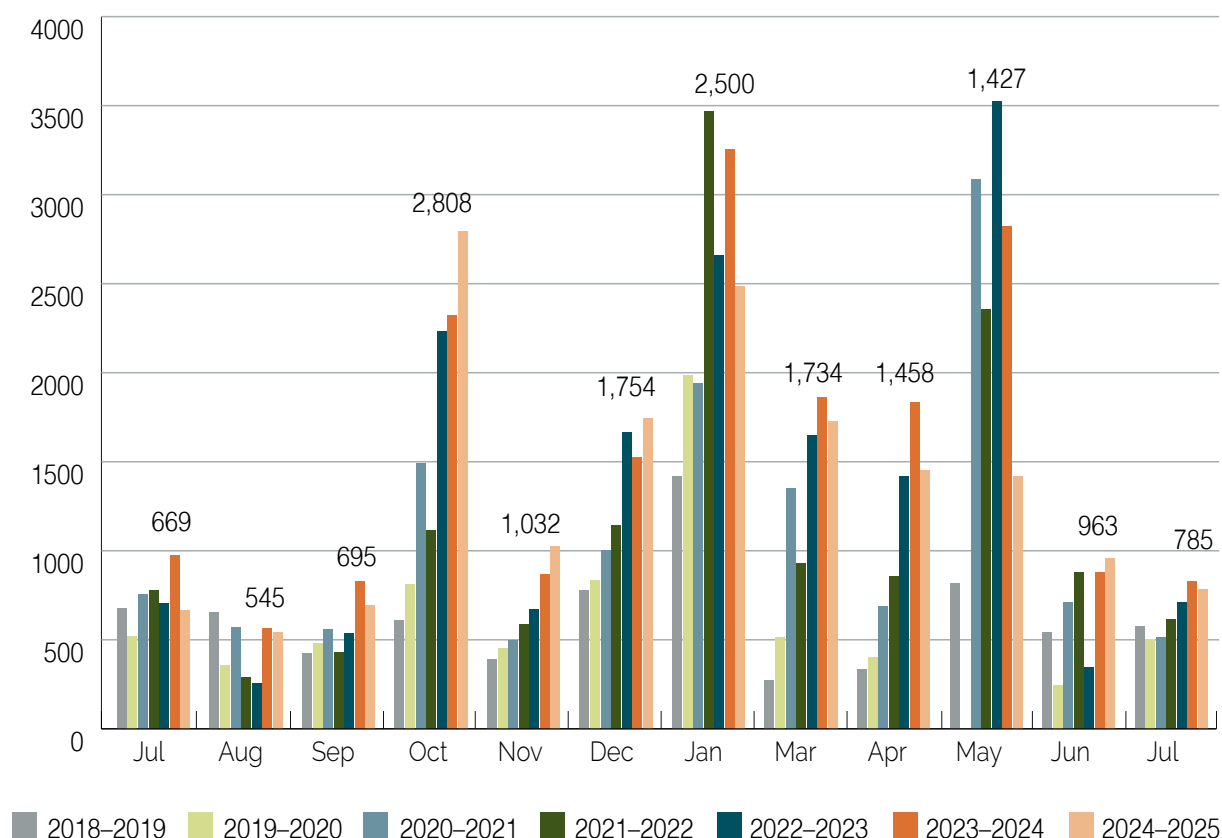
| Financial performance measures<br>1 July 2024–30 June 2025                  | Actual \$ | Target \$ |
|-----------------------------------------------------------------------------|-----------|-----------|
| <b>Sanctuary admission fees</b>                                             | 133,197   | 162,369   |
| <b>Total Koha/donations<sup>1</sup> at gate</b>                             | 4,285     | 8,199     |
| <b>Non council donations/funding</b>                                        | 610,351   | 185,840   |
| <b>Net loss before depreciation</b><br>(cash surplus)                       | (1,189)   | (18,500)  |
| <b>Membership subscription revenue<sup>2</sup></b>                          | 68,900    | 114,745   |
| <b>Revenue from Campground operations</b><br>(excluding NCC management fee) | 352,706   | 182,868   |

1. Koha/donations based on donations received at the Sanctuary Visitor Centre (this revenue is additional to entry fees), entry fees were introduced in Jan. 2020  
2. Excludes business club membership revenue



Photo: Tim Cuff

## Experiencing nature; our visitors



Total: Paid entries 14,387; Free-of-charge entries 6,538; Combined total: 20,925

Monthly average: 1,744

### Highlights include:

- **Supporter numbers:** We started the financial year with 2,007 supporters and finished with 2,416 at 30 June.
- **Revenue through the Visitor Centre** averaged \$16,370 per month (GST exc., up from \$16,000 in the previous year), December and January were our busiest months (in the previous year February was our second busiest month). December revenue was up 39% compared with the previous year, but the month with the highest revenue growth was November 2024 up 95% compared with the previous year.
- **The Sanctuary website** continues to serve us well. New content was added to the website in the year ending June 2025; a particular highlight was our appeal for donations for flood damage repairs, the Nelson/Tasman community strongly supported our appeal over \$85k in donations was received through the website, lifting total revenues from the website for supporter payments, donations, merchandise sales etc. to \$125,280 (net after fees) – well up on \$47k in the previous year.

## BROOK VALLEY HOLIDAY RESERVE

This year marked an important milestone for the Brook Waimārama Sanctuary Trust with the first full year of operation of the Brook Valley Holiday Reserve. The Trust formally took on the lease and management of the campground on 1 June 2024, appointing Tui Fisher and Kim Batchelor as Camp Managers.

The decision to take on the Holiday Reserve was driven by a vision to build a sustainable future for the Sanctuary — enhancing visitor access, improving the entrance and journey through to the Visitor Centre, and creating a welcoming space that reflects the Sanctuary's conservation values while also supporting local tourism and recreation.

The first year has already shown the value of this venture, with encouraging growth in visitor numbers and the foundations of a financially sustainable operation. While managing the campground has not been without its challenges, the Trust remains focused on the long-term benefits it will bring to both the Sanctuary and the wider Nelson community.

Over the past 12 months, a number of improvements have been completed, with further upgrades planned for the coming financial year to continue enhancing the facilities and overall visitor experience.

### Highlights from the First Year

- **Visitor Numbers:** Over 17,500 guests stayed at the Campground, with occupancy peaking during summer months, more than 10% increase from the previous year.
- **Beautification on cabins:** campground cabins were painted to improve the visual quality as well as complimenting the Sanctuary values.
- **Visitor and community feedback:** Observations indicate a gradual shift in the campground's atmosphere as the Trust works toward establishing a family-friendly environment.

### Looking Ahead

In the coming year, the Trust is focused on building upon the strong foundations of the Brook Valley Holiday Reserve. Key priorities include:

- Continuing to enhance the beautification and landscaping of the campground.
- Upgrading the entrance, signage, and wayfinding to create a more welcoming arrival experience.
- Expanding marketing efforts to attract both regional visitors and international eco-tourists.
- Further improving campground facilities to meet the needs of a diverse range of guests.
- Strengthening connections between the campground and the Sanctuary's educational programmes.
- Developing visitor packages that combine accommodation with Sanctuary entry and guided tours.

### Acknowledgements

The Brook Waimārama Sanctuary Trust extends its heartfelt thanks to our dedicated staff — especially Camp Managers Tui Fisher and Kim Batchelor, who have poured their heart and soul into the campground, our tireless volunteers, Nelson City Council for their ongoing support, and the local community and visitors who chose the Brook Valley Holiday Reserve for their holidays.



## FLOOD IMPACT AND RECOVERY

The extreme rainfall on 26 May was one of the most intense the Sanctuary has experienced since the pest-proof fence was completed in 2016. Exact measurements are unknown, as both the Third House rain gauge and river flow monitoring systems failed during the deluge.

The storm caused several significant issues requiring immediate attention:

- A hole under the fence with a large slip below it
- Erosion of the track around the fence
- Swales and culverts blocked with rock and soil
- A culvert stuck open, triggering a pest incursion response
- A slip and washout on The Loop Track
- A large slip near Totara Crossing
- Damage to the Nikau and Carters tracks
- Six slips on monitoring tracks.

The local community responded with overwhelming support. Volunteers and staff have made substantial progress addressing the damage. The hole under the fence was secured with steel cables anchoring it to bedrock, and a pest-proof access point has been created to allow ongoing assessment and repairs.

Contractors have worked with machinery to repair the surface of the fence bench and clear culverts of rock and soil. Slips along the track network have been repaired or temporarily bypassed, allowing most visitor tracks to reopen. The exception is the Valley Track between the Forks and Flagstone Bridge, which remains closed due to safety concerns.

Complete restoration of all damage will take several months. However, the success of the Emergency Flood Appeal will accelerate repairs and allow the Trust to improve the resilience of the fence and stormwater systems, helping the Sanctuary better withstand future extreme weather events.

### Emergency Flood Appeal

In the aftermath of the extreme weather event that affected the Brook Waimārama Sanctuary, the Trust was deeply moved by the generosity and aroha shown by our community.

We extend our heartfelt thanks to the volunteers who responded immediately, assisting with emergency repairs, clearing storm damage, and establishing track diversions to keep the Sanctuary safe and accessible.

Thanks to the incredible support of our community, the Emergency Flood Appeal raised over \$115,000. These vital funds are helping us respond to the damage, stabilise affected areas, and protect the Sanctuary's precious biodiversity. A generous contribution of \$15,000 from Air New Zealand further underscores the Sanctuary's significance as a treasured community asset.

Every donation has made a meaningful difference. Any surplus funds from the appeal will be retained to support future emergency relief efforts, ensuring the Trust can respond quickly and effectively to any challenges ahead.

We also extend a huge thanks to our dedicated staff and tireless volunteers. Your resilience and swift action from inspecting fences and clearing slips to assessing vulnerable tracks and infrastructure have been instrumental in safeguarding the Sanctuary's future.

While recovery is ongoing in the 2025-26 financial year, the extraordinary support we have received is a reminder that the Sanctuary is more than a place; it is a community. Together, we are helping it recover, thrive, and continue to be a source of inspiration for all who visit.



## FUTURE ACTION

This annual report not only reflects on the year past but also sets out our intentions for the years ahead.

Our immediate priorities for the coming financial year focus on safeguarding the integrity of our primary asset, the pest fence — while also advancing initiatives that strengthen the Sanctuary's long-term financial sustainability. These include building the Foundation Trust — the Sanctuary's legacy, expanding guided tours and experiences, creating events, and enhancing our educational programmes.

We are committed to enhancing the well-being benefits the Sanctuary provides to the community. Over the past 12 months, we have expanded and improved our communications, resulting in encouraging growth in membership and ongoing positive visitor feedback.

Maintaining this momentum is essential. Strong and enduring relationships remain central to the Sanctuary's success, and we will continue to deepen connections with iwi, strategic partners, the Department of Conservation, Jasmine Social Investments, NBS, Nelson City Council, funders, business supporters, volunteers, and our donor community.

In addition, the Trust will focus on the operation and performance of the Brook Valley Holiday Reserve. Improving its financial outcomes while strengthening its image is a key objective. Significant investment both in time and resources is being directed toward upgrading the campground's appearance and enhancing facilities.

## OUR PEOPLE

### Management and staff

Our key achievements this year highlight the strong engagement, commitment, and dedication of our people.

Looking ahead, we plan to further enhance the Sanctuary visitor experience through improved messaging, expanding our guided tours, new events, and interactive opportunities designed to deepen visitor connection and enjoyment.

Ecological restoration remains at the heart of our mission. We will continue to advance species re-introduction projects, strengthen biosecurity surveillance and response, and develop restoration initiatives that secure long-term ecological outcomes.

In addition, the Trust will continue the management of the Brook Valley Holiday Reserve, under contract and lease from Nelson City Council, and will focus on improving its facilities and performance.

Maintaining and growing our supporter base and volunteer community will also be a priority. At the same time, we are preparing for financial challenges ahead, with inflationary pressures and ongoing uncertainty around government funding expected to impact our cost base. These factors will place continued pressure on meeting our annual budget, but with the commitment of our people and supporters, we remain confident in our ability to deliver.

## OUR TRUSTEES



**Mike Glover,**  
*Chair, Trustee*

Mike Glover is a professional director with considerable experience in corporate governance. Mike has an honours degree in law. Mike joined the Trust in August 2019.



**Maurice Woodhouse,**  
*Trustee, Treasurer*

Maurice Woodhouse has had a long career in the accounting industry and was a founding partner of one of Nelson's most respected accountancy firms, RWCA. Maurice became a BWST trustee in 2017.



**Christine Hemi,**  
*Trustee, iwi Representative*

Christine Hemi has served in various leadership roles with Ngati Kuia and has been a BWST trustee since 2006.



**Paul Russell,**  
*Trustee*

Paul is a retired consulting Civil Engineer having worked in the Nelson Marlborough region since 1978. He managed the Nelson office of MWH Global for over ten years and during his career worked in Australia, England, Laos, Hongkong, USA and Fiji. Paul was a trustee on the board of Central School, serving 5 years as chairman, and currently is also a Trustee on the Nelson Tasman Housing Trust. Paul has been a BWST trustee since 2017.



**Brian Olorenshaw,**  
*Trustee*

Brian has enjoyed a successful career in marketing, from larger corporates to smaller enterprises. He currently assists small to medium sized businesses with business advice and marketing strategies. Brian is a member of the Institute of Directors and is an active volunteer at the Sanctuary as part of the pest detection team.



**Deryk Mason,**  
*Trustee, Iwi representative*

Ko Parapara te maunga. Ko Pariwhakaoho te awa. Ko Tokomaru te waka. Ko Ngāti Tama - Te Ātiawa ngā iwi. Ko Meihana taku whānau. Ko taku tūpuna ko Iharaia Meihana. After 25 years on the management team of a global packaging manufacturer in Auckland Deryk returned to Nelson and became a dedicated Sanctuary volunteer for the past 6 years with a focus on the biosecurity fence. Deryk represents his iwi, Ngāti Tama ki Te Waipounamu and Te Ātiawa o te Waka a Māui on the Trust.



**Joanne Holdaway,**  
*Trustee*

Joanne was born and bred in Palmerston North (great place!), and a lawyer by trade having done her tertiary studies in Law and Commerce at Victoria University of Wellington. Since graduating Joanne has done a mixture of work in private practice and business management, latterly having been in a hybrid legal and business governance role with Perpetual Guardian for just short of 5 years. Outside of work Joanne enjoys getting up into the hills either trail running, tramping, or on a mountain bike.



**Serean Gallagher,**  
*Trustee, from April 2025*

Serean's professional background is in science and research. She worked for several years at Nelson's Cawthron Institute in Aquaculture Research and is now a Science Manager at a Nelson-based biotech company. Serean is currently a member of the Nelson Marlborough Conservation Board and has held previous governance roles on the board of Clifton Terrace Primary School and the Society for Cryobiology. Serean was recently awarded the Institute of Directors' Emerging Director Award and has joined the Network Tasman Board as an Associate Director as part of receiving this award. Serean has a strong interest in conservation and the environment. Serean joined the Board in May 2025.

## HEALTH, SAFETY AND WELLBEING

The H&S Committee, trustees and staff aim to keep the Sanctuary and the Brook Valley Holiday Reserve safe for our workers and visitors.

The Health, Safety and Wellbeing Committee is responsible for complying with the Board's obligations under the Health and Safety Act. While the Board cannot contract out of these responsibilities the Trustees rely upon the H&S Committee to ensure risks are identified and are managed and that Trustees obligations are being met. The goal is to provide a safe environment resulting in zero accidents with everyone returning home safely every day.

Two notable improvements have been made to increase safety over the past year;

- To improve safety of our visitors and personnel, the track team have put a huge effort into creating a new track between Totara Crossing and Flagstone Bridge. This track has allowed the closure of the stream crossing at Totara Crossing, which could be hazardous especially when water levels are high.
- Fence access hatches have been altered to allow personnel to exit the Sanctuary in an emergency.

### Incident Reporting

The Trust places the highest importance on health, safety, and wellbeing, with staff and volunteers acting responsibly to maintain a safe environment for all.

Our commitment to continuous improvement in health, safety, and wellbeing remains a priority, ensuring that all staff, volunteers, and visitors are supported and protected.

The causes generating incidents recorded over the 12 months are made up as follows:

### 2024/25 root cause of 16 incidents



### Trustee input

The Health & Safety Committee has requested the support of Trustees in reviewing a selection of processes and tasks from the Board's perspective. Feedback in the form of comments, suggestions, or constructive criticism is welcomed, with the aim of ensuring the committee is meeting the Board's expectations and requirements.

It is important to note that this review focuses on the committee's work and effectiveness, not on the performance of volunteers.





## TREASURER'S REPORT - MAURICE WOODHOUSE

The financial result for the year ending 30 June 2025 was a loss of \$417,564, that being after depreciation and amortization of \$416,374. As such the cash loss for the year was \$1,190, almost break even.

Total income overall increased by \$647,985 to \$1,692,724. The major additional income was from the lease and management of the Brook Valley Holiday Reserve generating \$752,706, grants revenues of \$454,4278 and donations & bequests of \$408,693. The cost of the Trust's operating activities increased from \$1,151,104 to \$1,693,913, an increase of \$542,809.

From a balance sheet perspective, net assets declined by \$417,565 to \$17,777,504. Given the challenging financial situation faced by the economy, the Trust remains in a strong financial position, while liquidity is extremely tight.

The Trust remains resolute on growing the Foundation Trust investment, which is seen as a method of future-proofing the Trust in the long term.

My special thanks to staff, volunteers, and trustees for all their support during this most challenging year.

While financially it has been a challenge, none of the projects have been adversely affected and the Trust has continued to prosper and grow.

Maurice Woodhouse  
Trustee/Treasurer



**Amanita pekoides** Photo: Esther Remnant

## PERFORMANCE REPORT | 2024/25

For the year ended 30 June 2025

Prepared by RWCA Limited

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## Entity Information

### The Brook (Waimarama) Sanctuary Trust For the year ended 30 June 2025

**Legal Name of Entity:**

The Brook (Waimarama) Sanctuary Trust

**Other Name of Entity**

Brook Sanctuary

**Type of Entity and Legal Basis**

Registered Charity

**Registration Number:**

CC32934

**Contact details**

**Physical Address:** 651 Brook Street, The Brook, Nelson, 7010

**Postal Address:** PO Box 744, Nelson, 7040

**Phone/Fax:** 03 546 2422 - City Office 03 539 4920 Visitor Centre

**Email/Website:** info@brooksanctuary.org.nz / www.brooksanctuary.org.nz

**Trustees**

Michael Glover – Chair

Maurice Woodhouse – Treasurer

Christine Hemi

Paul Russell

Deryk Mason

Joanne Holdaway

Brian Olorenshaw

Serean Gallagher

**Entity's Purpose or Mission:**

Vision: To be New Zealand's richest conservation environment for visitors, education and research.

Mission Statement: The Brook (Waimarama) Sanctuary is a community-led organisation creating a pest free ecosystem in a mature beech forest. The purposes of the Trust are as follows: To restore, to as natural state as possible, a functioning ecosystem in the Brook Catchment, Nelson ("the Sanctuary") with a corridor to the city; to control or eliminate pests from the fenced area of the Sanctuary; to create an educational resource; to create positive visitor experiences; to develop employment and training opportunities; to introduce lost species back into the Sanctuary; and generally to do or perform such acts, matters or things as may be incidental or conducive to the attainment of any or the foregoing objects.



### Entity Structure:

The Board of Trustees is comprised of no less than five (5) trustees and no more than fifteen (15) trustees. The current number of the board is eight (8) with Michael Glover as the elected Chairperson and Maurice Woodhouse as the elected Treasurer.

Trustees hold office for a term not exceeding three (3) years from the date of appointment and thereafter are eligible for reappointment for a further term(s). There is a current staff (as of 30 June 2025) of 9.8 FTE made up of Chief Executive; Operations Manager; Office Manager; Field Operations Ranger; Ecologist, Sanctuary Rangers (2), Biosecurity Ranger; Visitor Centre Coordinator; Campground Manager and Campground Assistant. Employees report to the Chief Executive and Operations Manager. The Chief Executive, Operations Manager and Office Manager provide written monthly reports to the Board. Three standing committees comprised of Trustees, staff and volunteers report directly to the Board, the committees are as follows: Health, Safety and Wellbeing; Finance, Audit & Risk; Ecosystem Advisory. Committee Chairs also submit committee reports to the Board, they can elect to send their reports either directly to the Board, or alternatively, through the Chief Executive.

### Main Sources of the Entity's Cash and Resources:

Income is received from Sanctuary admissions charges, events and tours revenues; campground fees, charges and management fee; a Sanctuary membership programme; donations from both individuals and organisations; corporate sponsorships; and bequests. Grants awards from other entities such as the Jasmine Social Investments, the Rata Foundation, The Kiwi Trust, WWF Community Conservation Fund and Air New Zealand support operational activities.

### Main Methods Used by the Entity to Raise Funds:

Grant applications to local and central government, local government and other funding bodies such as gaming trusts, community trusts and other foundations offering grants towards conservation, recreation, culture and education; facilities development; plant; community partnership and involvement. Fundraising campaigns for specific projects targeted locally but also reaching nationally and internationally. The Trust also engages membership campaigns and bequest campaigns. Revenue is generated by the Trust through charging for admission to the Sanctuary and for events and tours, revenue is also generated by the Trust via operating the Brook Valley Holiday Reserve under a management contract with the Nelson City Council. An independent charitable body charged with managing bequests and endowments known as The Brook Waimarama Sanctuary Foundation was established in June 2020.

### Entity's Reliance on Volunteers and Donated Goods or Services:

The Trust has an active base of volunteers of around 300+ which work in a variety of areas including invasive plant control, pest monitoring and removal, Visitor Centre staffing, trap making, track development, facilities development and maintenance, public engagement and administration. Volunteers are a valuable and key part of the project, many of whom have a long history and connection to the Sanctuary. Total donated volunteer hours per year: ~ 20,000+. Donated Goods and Services are welcomed by the Trust and encouraged as part of ongoing community and business partnerships to deliver the goals and purpose of the Trust. Donations, both in cash and in kind, are tracked in a constituent relationship management database.

### Bankers

NBS - 111 Trafalgar Street  
Nelson 7010

BNZ - 226 Trafalgar Street  
Nelson 7010

### Auditors:

NMA Nelson Marlborough Audit Limited

**NMA Nelson  
Marlborough Audit  
Limited**

## Approval of Performance Report

The Brook (Waimarama) Sanctuary Trust  
For the year ended 30 June 2025

The Trustees are pleased to present the approved performance report including the historical financial statements of The Brook (Waimarama) Sanctuary Trust for year ended 30 June 2025.

APPROVED

For and on behalf of the Trustees

Michael Glover – Chair.....



Maurice Woodhouse - Treasurer.....



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**Marlborough Audit**  
**Limited**



# Statement of Service Performance

## The Brook (Waimarama) Sanctuary Trust

For the year ended 30 June 2025

### Description of Entity's Outcomes

From July 2024 to June 2025 the major outcome of Trust activity has been completion of two important translocations of endangered species into the Sanctuary. In November 2024 we formally welcomed the first group of tuatara into the mouse-free enclosure with second and third translocations of tuatara in December 2024 and early 2025. In May we welcomed 40 kiwi pukupuku (little spotted kiwi) from Kapiti Island to the Sanctuary; this significant event for survival of this taonga species was strongly supported by tangata whenua from the region, Makaawhio iwi (Jacksons Bay) and Ngati Toa Rangitira from the Kapiti Coast. Monitoring of both species confirms they are doing well in their new home.

In May 2025 the Sanctuary sustained significant damage from the extreme weather event that hit the Nelson/Tasman region, we were overwhelmed by the support and generosity of the people of the Nelson/Tasman region (and across New Zealand and beyond our shores) who generously donated to our flood repairs appeal raising ~\$115k in ten days.

Visitor numbers recorded a drop in the financial year ending June 2025, which we attribute to the several adverse weather events necessitating the closure of the Sanctuary to visitors and the cancellation of the April Open Day. However, revenue from visitor admission fees increased to \$133k compared with \$117k in the year prior. Feedback about visitors' experiences continue to be very complimentary, visitors are particularly excited by the presence of new species in the Sanctuary.

Other notable achievements include:

- Supporter numbers (aka members) have grown by just over 400 during the financial year, reaching 2416 at the end of June 2025.
- The Trust has now been the operator of the Brook Valley Holiday Reserve for a full year and a management agreement with Nelson City Council, the Trust has invested in significant improvements/enhancements in the campground over the past 12 month and further improvements are already underway for the 2025-26 financial year.
- Chris McCormack was appointed as Brook Waimārama Sanctuary Chief Executive at the end of April 2025 following the resignation of Ru Collin as Chief Executive.
- The Trust is focussed on developing new income streams, and in particular, strengthening existing offerings such as night tours to generate additional revenue.

The Trust remains focussed on restoring the Sanctuary ecosystem, developing the Sanctuary as place where Aotearoa's native species not just survive but thrive safe from introduced mammalian pests, and turning the Sanctuary into a key visitor destination for the Nelson region.

|                                                               | 2025   | 2024   |
|---------------------------------------------------------------|--------|--------|
| <b>Description and Quantification of the Entity's Outputs</b> |        |        |
| Communications                                                | 56,977 | 28,058 |
| Biosecurity                                                   | 38,224 | 38,887 |

### Additional Output Measures

Accountability reports to grant funders; updates to donors/sponsors/members/volunteers.

**NMA Nelson**  
**Marlborough Audit**  
**Limited**

# Statement of Cash Flows

## The Brook (Waimarama) Sanctuary Trust For the year ended 30 June 2025

|                                                                              | 2025             | 2024             |
|------------------------------------------------------------------------------|------------------|------------------|
| <b>Cash Flows</b>                                                            |                  |                  |
| <b>Cash Flows from Operating Activities</b>                                  |                  |                  |
| <b>Operating Receipts (Money deposited in the bank account)</b>              |                  |                  |
| Donations, bequests and other general fundraising activities                 | 277,323          | 126,494          |
| Membership fees and subscriptions                                            | 85,900           | 90,733           |
| Interest, dividends and other investment receipts                            | 2,103            | 3,634            |
| Government service delivery grants/contracts                                 | 199,466          | 168,468          |
| Non-government service delivery grants/contracts                             | 300,014          | 247,486          |
| Gross sales from commercial activities                                       | 954,132          | 599,438          |
| Funds from BWS Foundation                                                    | -                | -                |
| Net GST                                                                      | -                | -                |
| <b>Total Operating Receipts (Money deposited in the bank account)</b>        | <b>1,818,938</b> | <b>1,236,253</b> |
| <b>Less operating payments (Money withdrawn from the bank account)</b>       |                  |                  |
| Employee remuneration and other related payments                             | 852,977          | 772,615          |
| Payments related to service delivery                                         | 832,360          | 355,429          |
| Net GST                                                                      | 2,358            | 546              |
| Other payments                                                               | -                | -                |
| <b>Total Less operating payments (Money withdrawn from the bank account)</b> | <b>1,687,695</b> | <b>1,128,590</b> |
| <b>Net Cash Flows from Operating Activities</b>                              | <b>131,243</b>   | <b>107,663</b>   |
| <b>Cash Flows from Other Activities</b>                                      |                  |                  |
| <b>Cash was received from:</b>                                               |                  |                  |
| Cash received from term deposits                                             | -                | -                |
| <b>Total Cash was received from:</b>                                         | <b>-</b>         | <b>-</b>         |
| <b>Cash was applied to:</b>                                                  |                  |                  |
| Investment BWS Foundation                                                    | 1,347            | (50,000)         |
| Finance payments                                                             | 24,560           | -                |
| Payments to acquire property plant and equipment                             | 114,123          | 55,106           |
| <b>Total Cash was applied to:</b>                                            | <b>140,030</b>   | <b>5,106</b>     |
| <b>Net Cash Flows from Other Activities</b>                                  | <b>(140,030)</b> | <b>(5,106)</b>   |
| <b>Cash Balance Reconciliation</b>                                           |                  |                  |
| Net increase/(decrease) in cash                                              | (8,787)          | 102,557          |
| Opening Cash Balance                                                         | 300,951          | 198,394          |
| <b>Closing Cash Balance</b>                                                  | <b>292,164</b>   | <b>300,951</b>   |



# Statement of Financial Performance

## The Brook (Waimarama) Sanctuary Trust For the year ended 30 June 2025

|                                                      | NOTES | 2025             | 2024             |
|------------------------------------------------------|-------|------------------|------------------|
| <b>Revenue</b>                                       |       |                  |                  |
| Donations, bequests and other fundraising activities | 8     | 275,497          | 126,571          |
| Government Service Delivery Grants/Contracts         | 8     | 203,466          | 176,006          |
| Non-Government Service Delivery Grants/Contracts     | 8     | 250,962          | 149,736          |
| Membership fees and subscriptions                    | 8     | 87,900           | 90,733           |
| Revenue from Commercial Activities                   | 8     | 1,036,537        | 495,707          |
| Interest, Dividends and Other Investment Revenue     | 8     | 2,103            | 3,634            |
| Add: Opening Unspent Tagged Grants                   |       | 95,379           | 97,731           |
| Less: Closing Unspent Tagged Grants                  |       | (259,120)        | (95,379)         |
| <b>Total Revenue</b>                                 |       | <b>1,692,724</b> | <b>1,044,739</b> |
| <b>Total Revenue</b>                                 |       | <b>1,692,724</b> | <b>1,044,739</b> |
| <b>Expenses</b>                                      |       |                  |                  |
| <b>Adverse weather events</b>                        |       |                  |                  |
| Expenses recovery adverse events                     |       | 6,559            | 3,840            |
| Insurance Recovery                                   |       | (7,982)          | -                |
| <b>Total Adverse weather events</b>                  |       | <b>(1,423)</b>   | <b>3,840</b>     |
| <b>Operational Costs</b>                             |       |                  |                  |
| Biosecurity                                          |       | 38,224           | 38,887           |
| Campground - BWST Salary Apportionment               |       | 107,619          | -                |
| Campground - Gas Supply                              |       | 7,151            | 416              |
| Campground - Security and Alarm Monitoring           |       | 18,291           | 1,263            |
| Campground - supplies                                |       | 4,006            | 182              |
| Campground - Wages Campground Staff                  |       | 224,028          | -                |
| Contract Staff                                       |       | 17,873           | 35,216           |
| Display Material & Stationary                        |       | 38,072           | 21,370           |
| Fundraising expense                                  |       | 716              | 919              |
| Events                                               |       | 19,625           | 11,967           |
| Native Planting/Revegetation                         |       | 1,612            | -                |
| Open Day and Volunteer Costs                         |       | 4,163            | 4,888            |
| Light, Heat & Power                                  |       | 39,550           | 6,039            |
| Publicity                                            |       | 13,583           | 11,234           |
| Purchase of Merchandise                              |       | 24,875           | 11,165           |
| Salaries                                             |       | 603,787          | 740,414          |
| Species Reintroductions                              |       | 73,990           | 823              |
| Website Costs                                        |       | 26,930           | 20,438           |
| <b>Total Operational Costs</b>                       |       | <b>1,264,093</b> | <b>905,219</b>   |

**NMA Nelson**  
**Marlborough Audit**  
**Limited**

|                                                 | NOTES | 2025             | 2024               |
|-------------------------------------------------|-------|------------------|--------------------|
| <b>Vehicle Expenses</b>                         |       |                  |                    |
| Vehicle Expenses                                |       | 19,822           | 16,787             |
| Campground - camp van                           |       | 7,635            | 10,247             |
| <b>Total Vehicle Expenses</b>                   |       | <b>27,457</b>    | <b>27,034</b>      |
| <b>Repairs and Maintenance</b>                  |       |                  |                    |
| Campground - Repairs & Maintenance              |       | 73,804           | 7,033              |
| General Field Equipment & Repairs               |       | 11,119           | 12,301             |
| Repairs & Renewals                              |       | 16,495           | 21,745             |
| Fencing                                         |       | 13,007           | 3,103              |
| Small Asset Purchases                           |       | 10,571           | 3,558              |
| Weeding Expenses                                |       | 457              | 4,804              |
| <b>Total Repairs and Maintenance</b>            |       | <b>125,453</b>   | <b>52,543</b>      |
| <b>Interest</b>                                 |       |                  |                    |
| Interest Paid                                   |       | 2,748            | 124                |
| <b>Total Interest</b>                           |       | <b>2,748</b>     | <b>124</b>         |
| <b>Standing Charges</b>                         |       |                  |                    |
| Insurance & Utilities                           |       | 43,574           | 32,055             |
| Leases                                          |       | 4,558            | 4,558              |
| Office Move, Rent & Outgoings                   |       | 18,865           | -                  |
| Campground - Rates                              |       | 11,852           | 823                |
| Campground - Water Rates                        |       | 25,689           | -                  |
| <b>Total Standing Charges</b>                   |       | <b>104,538</b>   | <b>37,436</b>      |
| <b>Administrative Expenses</b>                  |       |                  |                    |
| Accountancy Fees                                |       | 3,571            | 4,838              |
| ACC Levies                                      |       | 7,247            | 7,551              |
| Auditors Remuneration                           |       | 9,330            | 3,898              |
| Bank Fees                                       |       | 8,892            | 3,139              |
| Campground - Wages Admin/Marketing              |       | 14,020           | -                  |
| Database Subscriptions                          |       | 1,944            | 1,944              |
| Ecosystem                                       |       | -                | 1,191              |
| Entertainment Expenses                          |       | 1,485            | 4,684              |
| Eftpos Fees                                     |       | 1,475            | 1,293              |
| General Expenses                                |       | 5,082            | 3,286              |
| Local Travel                                    |       | 2,727            | 3,354              |
| Marketing / Communications                      |       | 56,977           | 28,058             |
| Orbus Fees                                      |       | 832              | 777                |
| Professional Fees                               |       | 31,204           | 38,888             |
| Supplies - 1st Aid Supplies                     |       | 10               | 730                |
| Telephone & Facsimile                           |       | 13,112           | 4,879              |
| Trade Subscription                              |       | 7,071            | 3,729              |
| Training                                        |       | -                | 4,739              |
| Visitor Experience                              |       | 6,067            | 7,928              |
| <b>Total Administrative Expenses</b>            |       | <b>171,047</b>   | <b>124,908</b>     |
| <b>Total Expenses</b>                           |       | <b>1,693,913</b> | <b>1,151,104</b>   |
| <b>Surplus/(Deficit) for the Year</b>           |       | <b>(1,190)</b>   | <b>(106,364)</b>   |
| <b>Non Cash Expenses</b>                        |       |                  |                    |
| <b>Depreciation</b>                             |       |                  |                    |
| Depreciation                                    |       | 416,374          | 253,295            |
| <b>Total Depreciation</b>                       |       | <b>416,374</b>   | <b>253,295</b>     |
| Gain on Revaluation                             |       | -                | (7,596,181)        |
| <b>Total Non Cash Expenses</b>                  |       | <b>416,374</b>   | <b>(7,342,886)</b> |
| <b>Net Trust Surplus/(Deficit) for the Year</b> |       | <b>(417,564)</b> | <b>7,236,522</b>   |



## Statement of Financial Position

The Brook (Waimarama) Sanctuary Trust  
As at 30 June 2025

|                                         | NOTES | 30 JUN 2025       | 30 JUN 2024       |
|-----------------------------------------|-------|-------------------|-------------------|
| <b>Assets</b>                           |       |                   |                   |
| <b>Current Assets</b>                   |       |                   |                   |
| <b>Cash and Bank</b>                    |       |                   |                   |
| BNZ 00 Account                          |       | 7,480             | 2,673             |
| NBS Every Day A/C                       |       | 71,350            | 42,935            |
| NBS On Call Savings A/C                 |       | 1,962             | 6,851             |
| BWST Campground Account                 |       | 210,392           | 247,512           |
| Till Floats                             |       | 980               | 980               |
| <b>Total Cash and Bank</b>              |       | <b>292,164</b>    | <b>300,951</b>    |
| GST Receivable                          |       | 6,465             | 3,460             |
| Accounts Receivable                     |       | 15,948            | 19,904            |
| Prepayments                             |       | 20,631            | 14,580            |
| Prepaid Interest                        |       | 6,401             | -                 |
| <b>Total Current Assets</b>             |       | <b>341,609</b>    | <b>338,894</b>    |
| <b>Non-Current Assets</b>               |       |                   |                   |
| <b>Investments</b>                      |       |                   |                   |
| BWS Foundation Investment               |       | 331,702           | 330,355           |
| <b>Total Investments</b>                |       | <b>331,702</b>    | <b>330,355</b>    |
| Property, Plant and Equipment           | 7     | 17,753,805        | 18,005,515        |
| <b>Total Non-Current Assets</b>         |       | <b>18,085,507</b> | <b>18,335,870</b> |
| <b>Total Assets</b>                     |       | <b>18,427,116</b> | <b>18,674,764</b> |
| <b>Liabilities</b>                      |       |                   |                   |
| <b>Current Liabilities</b>              |       |                   |                   |
| BNZ Visa Card (Nick Robson)             |       | 1,031             | 1,522             |
| BNZ Visa Card (Ru Collin)               |       | 184               | 1,174             |
| Accounts Payables                       |       | 51,342            | 57,764            |
| Holiday Pay Accrual                     |       | 63,752            | 56,389            |
| Income Received in Advance              |       | 218,476           | 267,003           |
| Unspent Tagged Grants and Other Funding |       | 259,120           | 95,379            |
| Pre-Paid entry vouchers                 |       | 119               | 465               |
| Toyota Finance - Current                |       | 28,049            | -                 |
| <b>Total Current Liabilities</b>        |       | <b>622,074</b>    | <b>479,696</b>    |
| <b>Non-Current Liabilities</b>          |       |                   |                   |
| Toyota Finance - Non-Current            |       | 27,538            | -                 |
| <b>Total Non-Current Liabilities</b>    |       | <b>27,538</b>     | <b>-</b>          |
| <b>Total Liabilities</b>                |       | <b>649,612</b>    | <b>479,696</b>    |
| <b>Net Assets</b>                       |       | <b>17,777,504</b> | <b>18,195,069</b> |
| <b>General Funds</b>                    |       |                   |                   |
| <b>Accumulated Surplus</b>              |       |                   |                   |
| Accumulated Earnings                    |       | 4,191,323         | 4,608,887         |
| Revaluation reserves                    |       | 13,586,181        | 13,586,181        |
| <b>Total Accumulated Surplus</b>        |       | <b>17,777,504</b> | <b>18,195,069</b> |
| <b>Total General Funds</b>              |       | <b>17,777,504</b> | <b>18,195,069</b> |

## Statement of Changes in General Funds

The Brook (Waimarama) Sanctuary Trust  
For the year ended 30 June 2025

|                                             | 2025              | 2024              |
|---------------------------------------------|-------------------|-------------------|
| <b>GENERAL FUNDS AT START OF PERIOD</b>     |                   |                   |
| Opening Balance                             | 18,195,069        | 10,958,547        |
| <b>Increases</b>                            |                   |                   |
| Trust Income/(Expense) for the Period       | (417,564)         | (359,659)         |
| Pest Control Fence re-valuation             | -                 | 7,596,181         |
| <b>Total Increases</b>                      | <b>(417,564)</b>  | <b>7,236,522</b>  |
| <b>Total GENERAL FUNDS AT END OF PERIOD</b> | <b>17,777,504</b> | <b>18,195,069</b> |

NMA Nelson  
Marlborough Audit  
Limited



# Depreciation Schedule

The Brook (Waimarama) Sanctuary Trust  
For the year ended 30 June 2025

| NAME                                     | COST              | OPENING VALUE     | PURCHASES     | DISPOSALS | RATE   | METHOD | DEPRECIATION   | CLOSING ACCUM DEP | CLOSING VALUE     |
|------------------------------------------|-------------------|-------------------|---------------|-----------|--------|--------|----------------|-------------------|-------------------|
| <b>Campground Assets - at Cost</b>       |                   |                   |               |           |        |        |                |                   |                   |
| Campground - Washing Machine             | 3,816             | -                 | 3,816         | -         | -      | SL     | 367            | 367               | 3,449             |
| Campground Building Murals               | 21,691            | -                 | 21,691        | -         | -      | SL     | 3,157          | 3,157             | 18,534            |
| Campground Flagpoles                     | 10,330            | -                 | 10,330        | -         | -      | SL     | 994            | 994               | 9,336             |
| Campground Improvements                  | 12,611            | -                 | 12,611        | -         | -      | SL     | 504            | 504               | 12,107            |
| Campground Screen Work                   | 5,261             | -                 | 5,261         | -         | -      | SL     | 110            | 110               | 5,151             |
| Campground Shower Block B - Token System | 14,095            | -                 | 14,095        | -         | -      | SL     | 2,473          | 2,473             | 11,622            |
| Campground Signage                       | 13,260            | -                 | 13,260        | -         | -      | SL     | 1,300          | 1,300             | 11,960            |
| <b>Total Campground Assets - at Cost</b> | <b>81,064</b>     | <b>-</b>          | <b>81,064</b> | <b>-</b>  |        |        | <b>8,905</b>   | <b>8,905</b>      | <b>72,159</b>     |
| <b>Fence - at Cost</b>                   |                   |                   |               |           |        |        |                |                   |                   |
| Culvert Gate                             | 11,886            | 6,141             | -             | -         | 5.00%  | SL     | 594            | 6,339             | 5,547             |
| Fence - 2017                             | 4,355,283         | 3,418,898         | -             | -         | 3.00%  | SL     | 130,659        | 1,067,044         | 3,288,239         |
| Fence - Pre 2015                         | 74,971            | 22,902            | -             | -         | 5.00%  | SL     | 3,749          | 55,818            | 19,153            |
| Pest Fence Revaluation 2024              | 7,596,181         | 7,520,219         | -             | -         | 3.00%  | DV     | 225,607        | 301,568           | 7,294,613         |
| Pest Fence Upgrade                       | 4,963             | -                 | 4,963         | -         | 3.00%  | DV     | 12             | 12                | 4,951             |
| Resource Consent Fence                   | 34,449            | 34,449            | -             | -         | -      | None   | -              | -                 | 34,449            |
| Tuatara fence - Mouse exclosure          | 38,289            | 37,047            | -             | -         | 3.00%  | DV     | 1,111          | 2,353             | 35,936            |
| Tuatara Fence - Mouse exclosure 2024     | 32,312            | 32,232            | -             | -         | 3.00%  | DV     | 967            | 1,048             | 31,265            |
| Tuatara Fence - Mouse exclosure 2025     | 304               | -                 | 304           | -         | 3.00%  | DV     | 7              | 7                 | 297               |
| <b>Total Fence - at Cost</b>             | <b>12,148,639</b> | <b>11,071,887</b> | <b>5,267</b>  | <b>-</b>  |        |        | <b>362,706</b> | <b>1,434,190</b>  | <b>10,714,449</b> |
| <b>Land &amp; Buildings - at Cost</b>    |                   |                   |               |           |        |        |                |                   |                   |
| Bench Seats (5) & Picnic Tables (2)      | 10,318            | 4,226             | -             | -         | 20.00% | DV     | 845            | 6,937             | 3,381             |
| Building & Decking                       | 37,911            | 24,944            | -             | -         | 2.00%  | SL     | 758            | 13,725            | 24,186            |

The accompanying notes and auditor's report form part of these financial statements.

## Depreciation Schedule

| NAME                                     | COST    | OPENING VALUE | PURCHASES | DISPOSALS | RATE   | METHOD | DEPRECIATION | CLOSING ACCUM<br>DEP | CLOSING VALUE |
|------------------------------------------|---------|---------------|-----------|-----------|--------|--------|--------------|----------------------|---------------|
| Building Entrance                        | 113,621 | 73,122        | -         | -         | 2.00%  | SL     | 2,272        | 42,772               | 70,849        |
| Dam Top Bridge - 2019 FY                 | 3,265   | 3,265         | -         | -         | 0.00%  | SL     | -            | -                    | 3,265         |
| Dam Top Bridge - 2020 FY                 | 138,990 | 127,639       | -         | -         | 2.00%  | SL     | 2,780        | 14,131               | 124,859       |
| Electricity Supply to Operations Shed    | 6,218   | 4,982         | -         | -         | 8.00%  | DV     | 399          | 1,634                | 4,584         |
| Fibre Installation - Classroom           | 10,044  | 9,179         | -         | -         | 8.00%  | DV     | 734          | 1,599                | 8,445         |
| Flagstone Bridge                         | 11,846  | 11,301        | -         | -         | 2.00%  | DV     | 226          | 771                  | 11,075        |
| Kaka Aviary - Resource Consent           | 1,304   | 1,304         | -         | -         | -      | None   | -            | -                    | 1,304         |
| Kaka Translocation Additions 2024        | 2,302   | 2,302         | -         | -         | 2.00%  | DV     | 46           | 46                   | 2,256         |
| Kaka Translocation Additions 2025        | 1,213   | -             | 1,213     | -         | 2.00%  | DV     | 20           | 20                   | 1,193         |
| Kaka Translocation Aviary                | 17,043  | 16,314        | -         | -         | 2.00%  | DV     | 326          | 1,056                | 15,987        |
| Kaka translocation aviary roofing        | 1,593   | 1,548         | -         | -         | 2.00%  | DV     | 31           | 76                   | 1,517         |
| Loop Tracks & Bridges - 2015             | 5,664   | 5,659         | -         | -         | 0.01%  | SL     | 1            | 6                    | 5,658         |
| Operation Shed                           | 19,251  | 15,561        | -         | -         | 2.00%  | SL     | 385          | 4,075                | 15,176        |
| Outdoor Class Room                       | 5,237   | 4,259         | -         | -         | 2.00%  | SL     | 105          | 1,082                | 4,155         |
| Outdoor Class Room                       | 5,247   | 4,399         | -         | -         | 2.00%  | SL     | 105          | 953                  | 4,294         |
| Picnic Tables (10)                       | 4,600   | -             | 4,600     | -         | 20.00% | DV     | 690          | 690                  | 3,910         |
| River Engineering                        | 2,142   | 955           | -         | -         | 5.00%  | SL     | 107          | 1,294                | 848           |
| Swing Front Mounted Screen For Swale Box | 5,096   | -             | 5,096     | -         | 2.00%  | DV     | 68           | 68                   | 5,028         |
| Track Development                        | 9,828   | 2,438         | -         | -         | 5.00%  | SL     | 491          | 7,881                | 1,947         |
| Track Development - 2015                 | 3,569   | 3,569         | -         | -         | 5.00%  | SL     | -            | -                    | 3,569         |
| Valley Floor Bridge                      | 49,137  | 41,193        | -         | -         | 2.00%  | SL     | 983          | 8,926                | 40,210        |
| Valley Floor Loop & Bridge               | 17,552  | 17,552        | -         | -         | -      | None   | -            | -                    | 17,552        |
| Valley Floor Loop Directional Signage    | 16,861  | 2,403         | -         | -         | 21.00% | SL     | 2,403        | 16,861               | -             |
| Valley Floor Loop Handrails              | 5,406   | 4,393         | -         | -         | 8.00%  | DV     | 351          | 1,365                | 4,041         |
| Valley Floor Loop Handrails              | 35,188  | 27,217        | -         | -         | 8.00%  | DV     | 2,177        | 10,147               | 25,040        |
| Valley Floor Loop Track                  | 1,566   | 1,565         | -         | -         | 0.01%  | SL     | -            | 1                    | 1,565         |
| Valley Floor Loop Track                  | 112,137 | 112,137       | -         | -         | 0.00%  | SL     | -            | -                    | 112,137       |

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Depreciation Schedule

| NAME                                         | COST             | OPENING VALUE  | PURCHASES     | DISPOSALS | RATE   | METHOD | DEPRECIATION  | CLOSING ACCUM<br>DEP | CLOSING VALUE  |
|----------------------------------------------|------------------|----------------|---------------|-----------|--------|--------|---------------|----------------------|----------------|
| Vehicle Shed                                 | 6,683            | 6,683          | -             | -         | 0.00%  | SL     | -             | -                    | 6,683          |
| Visitor Centre Addition                      | 310,160          | 310,160        | -             | -         |        | None   | -             | -                    | 310,160        |
| Visitor Centre Addition                      | 47,484           | 47,484         | -             | -         | 0.00%  | DV     | -             | -                    | 47,484         |
| Visitor Centre Additions 2024                | 2,338            | 2,338          | -             | -         |        | None   | -             | -                    | 2,338          |
| <b>Total Land &amp; Buildings - at Cost</b>  | <b>1,020,811</b> | <b>890,089</b> | <b>10,909</b> | -         |        |        | <b>16,304</b> | <b>136,117</b>       | <b>884,694</b> |
| <b>Motor Vehicles - at Cost</b>              |                  |                |               |           |        |        |               |                      |                |
| 1997 Toyota Hilux CEJ820                     | 9,130            | -              | -             | -         | 13.50% | SL     | -             | 9,130                | -              |
| 2013 Toyota Hilux 4WD 3.0TD HCJ930           | 26,117           | 2,024          | -             | -         | 13.50% | SL     | 2,024         | 26,117               | -              |
| Honda Quad Bike                              | 13,478           | 6,901          | -             | -         | 20.00% | DV     | 1,380         | 7,958                | 5,521          |
| Silvan Sprayer Kubota                        | 2,419            | -              | -             | -         | 20.00% | SL     | -             | 2,419                | -              |
| Tipping Trailer - Quad Bike                  | 1,121            | 693            | -             | -         | 20.00% | DV     | 139           | 566                  | 555            |
| Toyota Hiace (HML884)                        | 17,252           | -              | 17,252        | -         | 20.00% | DV     | 3,450         | 3,450                | 13,802         |
| Toyota Hilux 2.8 4WD Double Cab Ute (PDN593) | 32,471           | -              | 32,471        | -         | 20.00% | DV     | 1,624         | 1,624                | 30,848         |
| Toyota Hilux 4WD KWS769                      | 32,506           | 12,393         | -             | -         | 13.50% | SL     | 4,388         | 24,501               | 8,005          |
| <b>Total Motor Vehicles - at Cost</b>        | <b>134,495</b>   | <b>22,011</b>  | <b>49,723</b> | -         |        |        | <b>13,005</b> | <b>75,765</b>        | <b>58,730</b>  |
| <b>Office Equipment - at cost</b>            |                  |                |               |           |        |        |               |                      |                |
| 55" Interactive Digital Screen               | 5,624            | 879            | -             | -         | 50.00% | DV     | 439           | 5,185                | 439            |
| BlueBerry IT - Hardware & Installation       | 11,518           | 10,558         | -             | -         | 50.00% | DV     | 5,279         | 6,239                | 5,279          |
| Donation Point Tap Reader                    | 1,493            | 290            | -             | -         | 40.00% | DV     | 116           | 1,319                | 174            |
| EliteBook Laptops                            | 7,853            | 2,454          | -             | -         | 50.00% | DV     | 1,227         | 6,626                | 1,227          |
| Fortigate Firewall Device                    | 2,470            | -              | 2,470         | -         | 50.00% | DV     | 1,235         | 1,235                | 1,235          |
| Heavy Duty Smart Stick                       | 895              | -              | 895           | -         | 50.00% | DV     | 298           | 298                  | 597            |
| HP ProBook 450                               | 2,094            | 349            | -             | -         | 50.00% | DV     | 174           | 1,919                | 174            |
| HP Probook 650                               | 1,982            | 268            | -             | -         | 50.00% | DV     | 134           | 1,848                | 134            |
| Laptop                                       | 3,087            | 482            | -             | -         | 50.00% | DV     | 241           | 2,846                | 241            |
| Lenovo Laptop                                | 1,410            | -              | -             | -         | 50.00% | SL     | -             | 1,410                | -              |

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# Depreciation Schedule

| NAME                                    | COST          | OPENING VALUE | PURCHASES    | DISPOSALS | RATE   | METHOD | DEPRECIATION  | CLOSING ACCUM<br>DEP | CLOSING VALUE |
|-----------------------------------------|---------------|---------------|--------------|-----------|--------|--------|---------------|----------------------|---------------|
| Live Camera feed Project                | 9,914         | 4,362         | -            | -         | 40.00% | DV     | 1,745         | 7,297                | 2,617         |
| Video Conference Camera                 | 1,636         | 511           | -            | -         | 40.00% | DV     | 204           | 1,330                | 306           |
| <b>Total Office Equipment - at cost</b> | <b>49,977</b> | <b>20,154</b> | <b>3,365</b> | -         |        |        | <b>11,094</b> | <b>37,552</b>        | <b>12,425</b> |
| <b>Plant &amp; Equipment - at Cost</b>  |               |               |              |           |        |        |               |                      |               |
| 1600x800mm Sign                         | 860           | 218           | -            | -         | 7.00%  | SL     | 60            | 702                  | 158           |
| 2 x Hytera Radios - PD782G              | 2,010         | -             | -            | -         | 20.00% | SL     | -             | 2,010                | -             |
| 250 Rat Traps 2010                      | 872           | -             | -            | -         | 10.00% | SL     | -             | 872                  | -             |
| 2x 2400x1200mm Signs (Tracks)           | 2,220         | 549           | -            | -         | 7.00%  | SL     | 155           | 1,826                | 394           |
| 2x Hytera MD652 Radios                  | 2,432         | -             | -            | -         | 20.00% | SL     | -             | 2,432                | -             |
| 5 x Hytera PD602 Hand Held Radios       | 3,655         | -             | -            | -         | 20.00% | SL     | -             | 3,655                | -             |
| Automated External Defibrillators       | 3,842         | 1,741         | -            | -         | 30.00% | DV     | 522           | 2,623                | 1,219         |
| Backpack Scrub Cutter                   | 1,148         | -             | -            | -         | 30.00% | SL     | -             | 1,148                | -             |
| Battery Powered Line Marker             | 2,686         | -             | 2,686        | -         | 20.00% | DV     | 45            | 45                   | 2,641         |
| Battery Powered Tool Kit                | 2,237         | -             | 2,237        | -         | 20.00% | DV     | 37            | 37                   | 2,199         |
| Binocular Sets                          | 1,400         | 319           | -            | -         | 40.00% | DV     | 128           | 1,208                | 191           |
| BT 45-Z Petrol Drill                    | 822           | 548           | -            | -         | 8.50%  | SL     | 70            | 344                  | 478           |
| Camera                                  | 559           | -             | -            | -         | 67.00% | SL     | -             | 559                  | -             |
| Chain Saw                               | 1,391         | -             | -            | -         | 67.00% | SL     | -             | 1,391                | -             |
| Combination Traps                       | 1,816         | -             | -            | -         | 10.00% | SL     | -             | 1,816                | -             |
| Container donated - shipping            | 3,835         | 3,106         | -            | -         | 10.00% | DV     | 311           | 1,039                | 2,796         |
| Cordless Trimmer                        | 1,630         | -             | 1,630        | -         | 20.00% | DV     | 27            | 27                   | 1,603         |
| Corporate Display Tent                  | 4,666         | 1,120         | -            | -         | 40.00% | DV     | 448           | 3,994                | 672           |
| DeWalt 1400W 7kg SDS Max Demolition     | 1,149         | 48            | -            | -         | 67.00% | DV     | 32            | 1,133                | 16            |
| Dewalt Combo Kit                        | 2,899         | 122           | -            | -         | 67.00% | DV     | 82            | 2,859                | 40            |
| Fence Ladder                            | 1,143         | -             | -            | -         | 17.50% | SL     | -             | 1,143                | -             |
| Fish Tank                               | 1,323         | -             | -            | -         | 10.00% | SL     | -             | 1,323                | -             |
| GT Power 3500W Generator                | 1,549         | 836           | -            | -         | 8.00%  | SL     | 124           | 836                  | 713           |

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Depreciation Schedule

| NAME                                         | COST              | OPENING VALUE     | PURCHASES      | DISPOSALS | RATE   | METHOD | DEPRECIATION   | CLOSING ACCUM<br>DEP | CLOSING VALUE     |
|----------------------------------------------|-------------------|-------------------|----------------|-----------|--------|--------|----------------|----------------------|-------------------|
| Hytera DMR Six Bay Radio Charger             | 535               | -                 | -              | -         | 20.00% | SL     | -              | 535                  | -                 |
| Hytera MD652G VHF Radio                      | 1,000             | -                 | -              | -         | 20.00% | SL     | -              | 1,000                | -                 |
| Hytera OD602 VHF 136.174MHz Radios           | 2,244             | -                 | -              | -         | 30.00% | SL     | -              | 2,244                | -                 |
| Hytera PD6002 GPS Radio                      | 1,888             | -                 | -              | -         | 20.00% | SL     | -              | 1,888                | -                 |
| Hytera PD6002 GPS Radio                      | 1,888             | -                 | -              | -         | 20.00% | SL     | -              | 1,888                | -                 |
| Hytera PD6002 GPS Radio                      | 1,888             | -                 | -              | -         | 20.00% | SL     | -              | 1,888                | -                 |
| Hytera PD6002 GPS Radio                      | 1,888             | -                 | -              | -         | 20.00% | SL     | -              | 1,888                | -                 |
| Hytera PD6002 GPS Radio                      | 1,888             | -                 | -              | -         | 20.00% | SL     | -              | 1,888                | -                 |
| Misc. Fencing Tools                          | 2,317             | -                 | -              | -         | 67.00% | SL     | -              | 2,317                | -                 |
| Operational Cameras                          | 708               | -                 | -              | -         | 20.00% | SL     | -              | 708                  | -                 |
| Powertec Generator                           | 1,200             | -                 | 1,200          | -         | 20.00% | DV     | 160            | 160                  | 1,040             |
| Pro Rat Trap                                 | 1,244             | 249               | -              | -         | 10.00% | SL     | 124            | 1,119                | 124               |
| Radio (PD662)                                | 871               | -                 | -              | -         | 20.00% | SL     | -              | 871                  | -                 |
| Radios                                       | 4,553             | 983               | -              | -         | 40.00% | DV     | 393            | 3,963                | 590               |
| Rock Drill                                   | 521               | -                 | -              | -         | 67.00% | SL     | -              | 521                  | -                 |
| Security Cameras & Misc                      | 1,012             | -                 | -              | -         | 20.00% | SL     | -              | 1,012                | -                 |
| Security System - Ops Shed                   | 2,210             | 1,250             | -              | -         | 20.00% | DV     | 250            | 1,211                | 1,000             |
| Tador Phone (Telephone Systems)              | 1,586             | -                 | -              | -         | 36.00% | SL     | -              | 1,586                | -                 |
| Trade Site Boxes                             | 1,368             | -                 | -              | -         | 30.00% | SL     | -              | 1,368                | -                 |
| Transmitter - Rotary                         | 6,493             | -                 | -              | -         | 30.00% | SL     | -              | 6,493                | -                 |
| Traps 2016                                   | 4,870             | 690               | -              | -         | 10.00% | SL     | 487            | 4,667                | 203               |
| Tuatara Camera Project                       | 4,583             | -                 | 4,583          | -         | 20.00% | DV     | 306            | 306                  | 4,278             |
| Tuatara Sculpture                            | 2,000             | -                 | 2,000          | -         | None   | None   | -              | -                    | 2,000             |
| Wheelchair donated                           | 591               | 591               | -              | -         | None   | None   | -              | -                    | 591               |
| <b>Total Plant &amp; Equipment - at Cost</b> | <b>95,490</b>     | <b>12,372</b>     | <b>14,336</b>  | -         |        |        | <b>3,761</b>   | <b>72,544</b>        | <b>22,946</b>     |
| <b>Tracks (public/monitoring)</b>            |                   |                   |                |           |        |        |                |                      |                   |
| Monitoring line track network                | 4,800,000         | 4,799,200         | -              | -         | 0.01%  | DV     | 480            | 1,280                | 4,798,720         |
| Public walking tracks                        | 1,190,000         | 1,189,802         | -              | -         | 0.01%  | DV     | 119            | 317                  | 1,189,683         |
| <b>Total Tracks (public/monitoring)</b>      | <b>5,990,000</b>  | <b>5,989,002</b>  | -              | -         |        |        | <b>599</b>     | <b>1,597</b>         | <b>5,988,403</b>  |
| <b>Total</b>                                 | <b>19,520,476</b> | <b>18,005,515</b> | <b>164,665</b> | -         |        |        | <b>416,374</b> | <b>1,766,671</b>     | <b>17,753,805</b> |

The accompanying notes and auditor's report form part of these financial statements.



# Notes to the Performance Report

## The Brook (Waimarama) Sanctuary Trust For the year ended 30 June 2025

### 1. Reporting Entity

The Brook (Waimarama) Sanctuary Trust is a trust established by a trust deed dated 21 June 2004, and subject to the Trustees Act 1956. Their principal purpose is Charitable Trust.

### 2. Statement of Accounting Policies

#### Basis of Preparation

The entity has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses equal to or less than \$5,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

#### Changes in Accounting Policies

The accounting policies adopted are consistent with those of the previous financial year.

#### Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

#### Income Tax

The Brook (Waimarama) Sanctuary Trust is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

#### Revenue Recognition

Revenue is measured at the fair value of the consideration received or receivable for the sale of goods and services, to the extent that it is probable that the economic benefits will flow to the trust and revenue can be reliably measured.

Sales of services are recognised in the period by reference to the stage of completion of the transaction at the end of the reporting period.

Interest received is recognised as interest accrues, gross of refundable tax credits received.

#### Unspent Tagged Grants & Other Funding

Funding received, including donations, grants, and operational funding, are only recognised as income when any conditions attached to the funds received have been met. Any amounts unspent at balance date are recorded as a current liability under Unspent Tagged Grants & Other Funding.

#### Accounts Receivable

Accounts receivable are recognised initially at fair value, less an allowance for uncollectible amounts. Individual debts that are known to be uncollectable are written off in the period that they are identified.

#### Prepayment and Income In Advance

Any payments made for services during the year for a period after balance date have been accrued as an asset, and are shown on the balance sheet as a prepayment. Any income received during the year for a period after balance date is recorded as a liability, and is shown on the balance sheet as income received in advance.

### Property, Plant and Equipment and Investment Property

Property, Plant & Equipment are recorded at cost less accumulated depreciation. Assets are depreciated on a straight line basis or diminishing value. The depreciation rates used are as follows:-

|                   |                                             |
|-------------------|---------------------------------------------|
| Buildings         | 0% - 10%                                    |
| Displays          | 5% - 21%                                    |
| Plant & Equipment | 7% - 67%                                    |
| Tracks and Fence  | 0% - 5%                                     |
| Motor Vehicles    | 13.5% - 20%                                 |
| Campground Assets | Over 5 year lease period ending 31 May 2029 |

### Goods and Services Tax

All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

### 3. Related Parties

There were no material transactions involving related parties during the financial year. (Last Year: Nil)

### 4. Capital Commitments

There are no capital commitments as at 30 June 2025 (Last Year: Nil)

### 5. Contingent Liabilities

There are no known contingent liabilities as at 30 June 2025. (Last Year: Nil)

### 6. Ability to Continue Operating

The entity will continue to operate for the foreseeable future.

| 7. Property, Plant and Equipment        | 2025             | 2024             |
|-----------------------------------------|------------------|------------------|
| <b>Office Equipment</b>                 |                  |                  |
| Office Equipment                        | 49,977           | 46,612           |
| Accumulated Depreciation                | (37,552)         | (26,458)         |
| <b>Total Office Equipment</b>           | <b>12,425</b>    | <b>20,154</b>    |
| <b>Land &amp; Buildings</b>             |                  |                  |
| Land at cost                            | 1,020,811        | 1,009,902        |
| Accumulated Depreciation                | (136,117)        | (119,813)        |
| <b>Total Land &amp; Buildings</b>       | <b>884,694</b>   | <b>890,089</b>   |
| <b>Plant and Equipment</b>              |                  |                  |
| Plant and Machinery                     | 95,490           | 81,154           |
| Accumulated Depreciation                | (72,544)         | (68,782)         |
| <b>Total Plant and Equipment</b>        | <b>22,946</b>    | <b>12,372</b>    |
| <b>Tracks (Public/Monitoring)</b>       |                  |                  |
| Tracks (Public/Monitoring)              | 5,990,000        | 5,990,000        |
| Accumulated Depreciation                | (1,597)          | (998)            |
| <b>Total Tracks (Public/Monitoring)</b> | <b>5,988,403</b> | <b>5,989,002</b> |
| <b>Vehicles</b>                         |                  |                  |
| Vehicles                                | 134,495          | 84,772           |
| Accumulated Depreciation                | (75,765)         | (62,760)         |
| <b>Total Vehicles</b>                   | <b>58,730</b>    | <b>22,011</b>    |

## Notes to the Performance Report



| Fence                    | 2025              | 2024              |
|--------------------------|-------------------|-------------------|
| Fence                    | 12,148,639        | 12,143,372        |
| Accumulated Depreciation | (1,434,190)       | (1,071,484)       |
| <b>Total Fence</b>       | <b>10,714,449</b> | <b>11,071,887</b> |

**Campground Assets**

|                                |               |          |
|--------------------------------|---------------|----------|
| Campground Assets              | 81,064        | -        |
| Accumulated Depreciation       | (8,905)       | -        |
| <b>Total Campground Assets</b> | <b>72,159</b> | <b>-</b> |

|                                            |                   |                   |
|--------------------------------------------|-------------------|-------------------|
| <b>Total Property, Plant and Equipment</b> | <b>17,753,805</b> | <b>18,005,515</b> |
|--------------------------------------------|-------------------|-------------------|

**8. Revenue****Membership Fees and Subscriptions**

|                                                |               |               |
|------------------------------------------------|---------------|---------------|
| Memberships                                    | 87,900        | 90,733        |
| <b>Total Membership Fees and Subscriptions</b> | <b>87,900</b> | <b>90,733</b> |

**Donations, Bequests & General Fundraising Activities**

|                                                                       |                |                |
|-----------------------------------------------------------------------|----------------|----------------|
| Donations & Bequests                                                  | 275,496        | 124,743        |
| General Fundraising                                                   | -              | 1,828          |
| <b>Total Donations, Bequests &amp; General Fundraising Activities</b> | <b>275,496</b> | <b>126,571</b> |

**Government service delivery grants/contracts**

|                                                           |                |                |
|-----------------------------------------------------------|----------------|----------------|
| Local Government Operational Grant                        | 199,466        | 168,469        |
| NCC Creative Communities Scheme                           | -              | 890            |
| NCC Enviro Grant                                          | -              | 5,937          |
| NCC Nelson Arts Council                                   | -              | 500            |
| NCC Sculpt Nature Grant                                   | 4,000          | -              |
| NCC Waste Event Grant                                     | -              | 210            |
| <b>Total Government service delivery grants/contracts</b> | <b>203,466</b> | <b>176,006</b> |

**Non-government service delivery grants/contracts**

|                                                               |                |                |
|---------------------------------------------------------------|----------------|----------------|
| Air New Zealand                                               | 15,000         | -              |
| ANZ Staff Foundation                                          | -              | 7,500          |
| CAF America                                                   | -              | 802            |
| City of Nelson Civic Trust                                    | 6,000          | -              |
| Jasmine Social Investments                                    | 100,000        | 100,000        |
| Rata Foundation                                               | 75,000         | 20,000         |
| Ron & Edna Greenwood Environmental Trust                      | -              | 1,647          |
| Tagged Grants                                                 | 4,962          | 9,787          |
| The Lion Foundation                                           | -              | 10,000         |
| The Kiwi Trust                                                | 35,000         | -              |
| WWF Community Conservation Fund                               | 15,000         | -              |
| <b>Total Non-government service delivery grants/contracts</b> | <b>250,962</b> | <b>149,736</b> |

**Revenue from Commercial Activities**

|                              |         |         |
|------------------------------|---------|---------|
| Admissions Fees              | 133,197 | 117,185 |
| Campground                   | 752,706 | 53,547  |
| Jobs for Nature              | -       | 166,925 |
| Tours & Escorted Groups      | 8,847   | 6,850   |
| Income Events                | 2,974   | 4,317   |
| Merchandise Sales            | 25,574  | 17,924  |
| Sales: In-kind donated goods | 5,165   | 4,558   |
| Visitor Products             | 2,959   | 1,370   |
| Other Sales                  | 11,153  | 1,166   |
| Other Misc Income            | 4,823   | 1,865   |

|                                                               | 2025             | 2024             |
|---------------------------------------------------------------|------------------|------------------|
| Business Sponsorships                                         | 89,139           | 120,000          |
| <b>Total Revenue from Commercial Activities</b>               | <b>1,036,537</b> | <b>495,707</b>   |
| <b>Interest, Dividends and Other Investment Revenue</b>       |                  |                  |
| Interest Received                                             | 2,103            | 3,634            |
| <b>Total Interest, Dividends and Other Investment Revenue</b> | <b>2,103</b>     | <b>3,634</b>     |
| <b>Total Revenue</b>                                          | <b>1,856,464</b> | <b>1,042,387</b> |

## 9. Going Concern

In addition to internal revenue generation, the Trust relies for funding on a combination of donations, grants, sponsorships and other fundraising activities to cover current operational expenses including repair and maintenance of assets, notably the pest-proof fence. There are already funds secured for next year, and also strategies drawn up to generate further income. If these current income streams were to reduce, then the Trust would have to consider tailoring its operational requirements and expenses accordingly. All efforts are being made to expand revenue generation activity. Starting from 1 June 2024, the Trust became the new operator of the Brook Valley Holiday Park under a lease and management agreement with Nelson City Council. The Trust has taken on the holiday park operation as a going concern, with the intention of growing revenues generated through the holiday park.

The Operations Manager and Office Manager provide written monthly reports to the Board via the Chief Executive. Finance, Audit & Risk and Health & Safety are standing items on trustee board meeting agendas. The Health & Safety and Wellbeing; the Operations & Ecosystems Working; the Communications, Education, Visitor Experience & Sales; the Events and Promotions, and the Marketing Working committees all submit reports to the Board via the Chief Executive. Sanctuary committees can also include external representatives if additional expertise or advice is required.



NMA Nelson Marlborough Audit Ltd

## INDEPENDENT AUDITOR'S REPORT

### To the Beneficiaries of The Brook (Waimarama) Sanctuary Trust

#### Report on the Performance report

##### Opinion

We have audited the performance report of The Brook (Waimarama) Sanctuary Trust on pages 28 to 44 which comprise the entity information, the statement of financial position as at 30 June 2025, the statement of service performance, the statement of financial performance, the statement of changes in general funds and statement of cash flows for the year then ended, and notes to the performance report, including a summary of significant accounting policies.

In our opinion the performance report presents fairly, in all material respects:

- the entity information for the year then ended
- the service performance for the year then ended
- the financial position of The Brook (Waimarama) Sanctuary Trust as at 30 June 2025 and its financial performance, and cash flows for the year then ended

in accordance with Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit).

##### Basis for Opinion

We conducted our audit of the statement of financial performance, statement of financial position, statement of changes in general funds, statement of cash flows, statement of accounting policies and notes to the performance report in accordance with International Standards on Auditing (New Zealand) (ISAs (NZ)), and the audit of the entity information and statement of service performance in accordance with the International Standard on Assurance Engagements (New Zealand) ISAE (NZ) 3000 (Revised). Our responsibilities under those standards are further described in *the Auditor's Responsibilities for the Audit of the Performance Report* section of our report.

We are independent of the Trust in accordance with Professional and Ethical Standard 1 (Revised) *Code of Ethics for Assurance Practitioners* issued by the New Zealand Auditing and Assurance Standards Board and the International Ethics Standards Board for Accountants' *Code of Ethics for Professional Accountants (IESBA Code)*, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the IESBA Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other than in our capacity as auditor we have no relationship with, or interests in, the Trust.

## **Information Other Than the Performance Report and Auditor's Report**

The Trustees are responsible for the other information. The other information comprises the information included in the Depreciation Schedule on pages 36 to 40 but does not include the performance report and our auditor's report thereon.

Our opinion on the performance report does not cover the other information and we do not express any form of audit opinion or assurance conclusion thereon.

In connection with our audit of the performance report, our responsibility is to read the other information, and in doing so, consider whether the other information is materially inconsistent with the performance report, or our knowledge obtained in the audit or otherwise appears to be materially misstated.

If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

## **The Responsibility of the Trustees for the Performance Report**

The Trustees are responsible on behalf of the entity for:

- (a) Identifying outcomes and outputs, and quantifying the outputs to the extent practicable, that are relevant, reliable, comparable, and understandable, to report in the statement of service performance.
- (b) the preparation and fair presentation of the performance report which comprises:
  - the entity information
  - the statement of service performance
  - the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report

in accordance with Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit) issued in New Zealand by the New Zealand Accounting Standards Board, and

- (c) for such internal control as the Trustees determine is necessary to enable the preparation of the performance report that is free from material misstatement, whether due to fraud or error.

In preparing the performance report, the Trustees are responsible on behalf of the Trust for assessing the Trust's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the Trust or to cease operations, or have no realistic alternative but to do so.

## **Auditor's Responsibility for the Audit of the Performance Report**

Our objectives are to obtain reasonable assurance about whether the performance report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (NZ) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could be reasonably expected to influence the decisions of users taken on the basis of the performance report.

As part of an audit in accordance with ISAs (NZ), we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the performance report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Trust's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of the use of the going concern basis of accounting by the Trustees and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Trust's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the performance report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Trust to cease to continue as a going concern.
- Evaluate the overall presentation, structure, and content of the performance report, including the disclosures, and whether the performance report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

#### **Emphasis of Matter**

We draw your attention to note 9 in the performance report which describes the Trust's reliance on external income generation through donations, grants, sponsorships and other fundraising activities, and the possible effect on the Trust of decreases in this ongoing income as a result of external pressures including the impact of local weather events. Our audit opinion is not qualified in relation to this matter.



NMA Nelson Marlborough Audit Limited  
PO Box 732  
Nelson 7040

20 October 2025

## Directory

### Patron

Lou Sanson, QSM

### Board of Trustees

Mike Glover

Maurice Woodhouse

Christine Hemi

Paul Russell

Deryk Mason

Joanne Holdaway

Brian Olorenshaw

Serean Gallagher (from May 2025)

### Senior Management

Chris McCormack - Chief Executive

Nick Tilly - Office Manager

Nick Robson - Sanctuary Operations Manager

Tui Fisher/Kim Batchelor – Camp Manager

### Contact

The Brook Waimārama Sanctuary

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[www.brooksanctuary.org.nz](http://www.brooksanctuary.org.nz)

Enriching our community through connecting with nature